

## Etton Parish Council - Explanation of Variances

The "Practitioners Guide" provides guidance on explaining significant variances. Please provide full Variances of more than 15% between totals for individual boxes (except variances of less than £200) If the total reserves (Box 7) is more than twice the annual precept (Box 2)

Section 2	2015/16 £	2016/17 £	Variance £	Variance %	Detailed Explanation of variance (with amounts £)
<b>Box 2</b>					
Precept	4825	4954	129	3	N/A
					Higher grant funding received in 15/16 - Local Grant Fund Re-imburement - £1470, Big Lottery Funding - £3002. Council received Recycling Credits of £741, the scheme has now been significantly reduced.
<b>Box 3</b> Total					
Other Reciepts	5417	2192	-3225	-147	
<b>Box 4</b>					
Staff Costs	1165	1090	-75	-7	
<b>Box 5</b> Loan interest/captial repayments	378	0	-378	-378	Loan has been repayed.
<b>Box 6</b>					
All Other Payments	3877	6984	3107	44	Repairs / maintenance of assets higher than usual - £1900. Higher purchases than usual - laptop - £449, Litter Bin - £452 Community Land - £604.
<b>Box 9</b>					
Total fixed assets and long term investments and assets	23778	24530	752	3	
<b>Box 10</b>					
Total Borrowings	0	0	0	0	
<b>Explanation for High Reserves</b>	N/A				