

ETTON PARISH COUNCIL
Monitoring Report

01/09/26

Actual

**Annual
Budget**

£

£

Income

Precept	3500.00	7000.00
Other Receipts (including VAT)	311.44	311.44
Grant	0.00	0.00

Total Income	3811.44	7311.44
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Expenditure

Clerk's salary (including PAYE)	500.10	2160.00
Admin & Clerk's Expenses	0.00	50.00
Clerk's WFH allowance	85.69	312.00
Training	0.00	500.00
Legal & Professional fees	677.00	1020.00
Outdoor spaces & maintenance	482.00	1000.00
Insurance	0.00	400.00
Lighting	0.00	1200.00
Subscriptions	368.09	350.00
Section 137	0.00	300.00
Room hire	99.00	130.00
Projects	0.00	200.00
Website & email	0.00	550.00
Grants/donations	0.00	0.00
Election	0.00	500.00
	2211.88	8672.00

Net Income Less Expenditure	1599.56	-1360.56
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Opening Bank Balance	£5,377.48	5377.48
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Closing Bank Balance	6977.04	4016.92
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